

HAMPDEN COUNTY REGIONAL

P. O. Box 559
50 State Street
Springfield, MA 01102-0559
Ph: 413-737-1344
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Board Meeting: Usu. 2nd to last business day of ea. month

ADMINISTRATION

Board Members: Richard M. Theroux (*Chairperson*),
Ronald H. Chapdelaine, Patricia C. Donovan,
Patrick O'Neil, Laurel Placzek
Board Administrator: William B. Southerland

INVESTMENT

<i>Return</i>	2002:	-10.66%
	1998-2002:	4.46%
	1985-2002:	9.72%
	Target Investment	
	Rate of Return:	9.50%

<i>Asset Growth</i>	2002 Market Value:	\$147 million
	2001 Market Value:	\$168 million
	2000 Market Value:	\$176 million
	1999 Market Value:	\$173 million
	1998 Market Value:	\$153 million

ACTUARIAL

Funded Ratio:	62.8% (1/02)
	73.0% (1/01)
	76.5% (1/00)
Date of Last Valuation:	1/02
Actuary:	PricewaterhouseCoopers
Funding Schedule:	Increasing 4.5%
Year Fully Funded:	2027
Active Members:	2,712
Retired Members:	1,409

DISABILITY

Retirement Statistics as of 12/31/02

Disability Panel Requests:	4
Disability Retirement Approvals:	5
Accidental Death Approvals:	0
RTS Reviews:	21
RTS Exams:	1
Restored to Service:	0